

**North Smithfield School District**  
**2004-2005 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 18,662,600
<b>Total District Enrollment*:</b>	1,909
<b>Total District Per Pupil:</b>	\$ 9,776
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 17,460,052
<b>In-District Enrollment:</b>	1,881
<b>In-District Per Pupil:</b>	\$ 9,282
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 17,363,000
<b>In-District Enrollment:</b>	1,881
<b>Adj. District Per Pupil:</b>	\$ 9,231
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 18,662,600	\$ 8,467,380	\$ 0	\$ 8,034,754	\$ 0	\$ 0	\$ 2,160,466
% of Total Expenditures:	100.00%	45.37%	0.00%	43.05%	0.00%	0.00%	11.58%
Enrollment:	1909	1,050	0	831	0	0	28
% of Total Enrollment:	100.00%	55.00%		43.53%			1.47%
Instruction							
Expenditures:	\$ 10,587,944	5,495,901	0	5,092,043	0	0	0
% of Total Expenditures:	56.73%	29.45%	0.00%	27.28%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,788,760	1,242,376	0	1,546,385	0	0	0
% of Total Expenditures:	14.94%	6.66%	0.00%	8.29%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 2,813,313	1,234,376	0	1,053,702	0	0	525,235
% of Total Expenditures:	15.07%	6.61%	0.00%	5.65%	0.00%	0.00%	2.81%
Other Commitments							
Expenditures:	\$ 1,299,600	0	0	0	0	0	1,299,600
% of Total Expenditures:	6.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6.96%
Leadership							
Expenditures:	\$ 1,172,983	494,727	0	342,624	0	0	335,632
% of Total Expenditures:	6.29%	2.65%	0.00%	1.84%	0.00%	0.00%	1.80%